

# Wayne Public Library

## Annual Report

July 2021—June 2022



### Highlights

- Eliminated overdue fines, which has been a positive change for both accessibility and financial reasons
  - Removed a barrier that kept people, especially low-income families, from using the library.
  - Resulted in more items being returned to the library. In the first three months of being fine-free, we received over \$3,000 worth of long-overdue materials back. This saves the library from having to buy replacements for these items and far exceeds the amount of money that would have been collected in overdue fines.
- Replaced the library's heating, ventilation, and air conditioning (HVAC) system
- Received an American Rescue Plan Act grant of over \$43,000 to upgrade the library's AV equipment
- Dedicated the periodicals reading room in memory of Ed Marman



Old HVAC unit being removed from the library roof

### Library Usage

**30,890**

In-person visits (up 107% from last year)

**29,222**

Website visits (up 30%)

**2,083**

Active library card users (down 20%)

**19,648**

New checkouts of physical items (up 35%)

**14,006**

Renewals of physical items (down 39%)

**6,487**

Downloadable items checked out (up 32%)

**10,281**

On-site computer/Wi-Fi logins (up 122%)

**8,200**

Reference questions answered (up 87%)

**191**

2022 Summer Reading participants (up 29%)

**116**

Programs offered

**687 / 330**

Live / Asynchronous program attendance

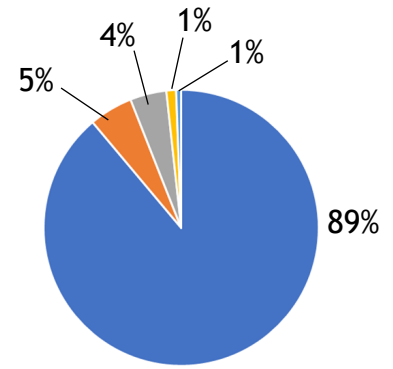
**69,979 / 104,651**

Physical / Digital items in the collection

# Financial Information

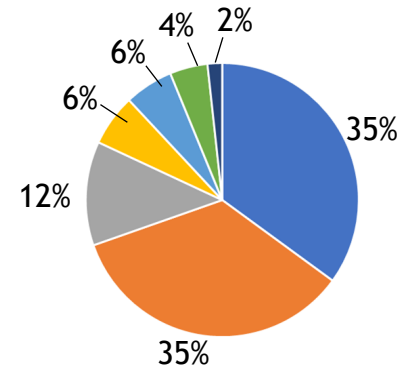
## Income

Property taxes (89%)	\$765,985
Grants (5%)	\$44,236
Penal Fines, State Aid, E-Rate (4%)	\$36,832
Donations and Friends of the Library (1%)	\$9,841
Printing, faxing, fees, fines (1%)	\$5,075
<b>TOTAL</b>	<b>\$861,969</b>



## Expenditures

Capital Improvements (35%)	\$390,623
Personnel (salaries, wages, benefits) (35%)	\$386,191
Utilities, Insurance, Building Maintenance (12%)	\$136,977
Collections (books, DVDs, etc.) (6%)	\$68,027
Supplies, Catalog, Programming (6%)	\$64,246
Administrative fee to city (4%)	\$50,000
Retirees (pensions, benefits) (2%)	\$19,387
<b>TOTAL</b>	<b>\$1,115,451</b>



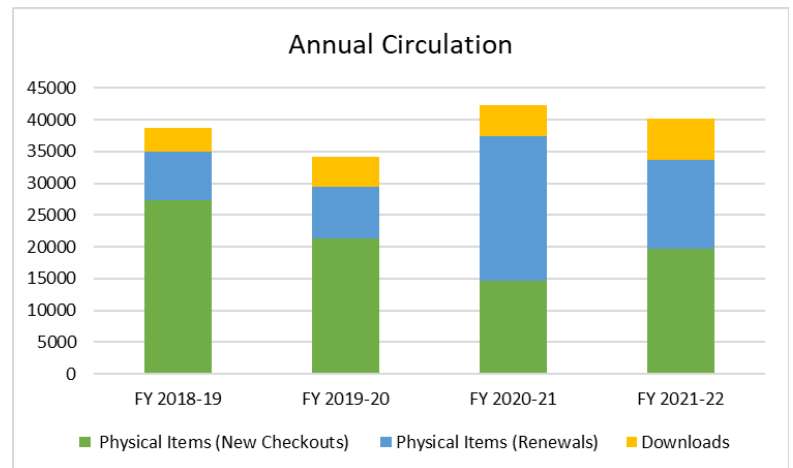
**Reserve Fund Balance at end of FY 2021-22: \$327,330**

Note: Approximately \$250,000 of the Reserve Fund was used to help pay for the new HVAC system

# Circulation Trends

New checkouts of physical materials increased 35% over last year to 19,648. Checkouts of downloadable items increased 32% over last year, to a new all-time record high of 6,487!

FY 2020-21 saw a large jump in renewals of physical items with the introduction of auto-renewal. There was then a sharp decrease during FY 2021-22 as the logic for counting renewals for items picked up at other locations was changed in our computer system.



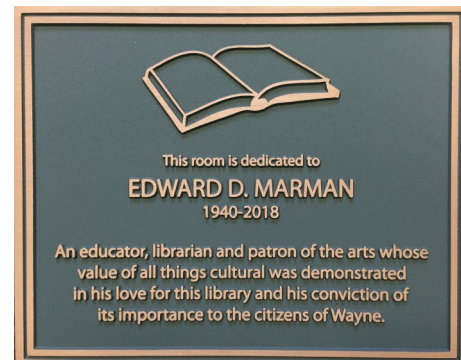
# Leadership

## Library Board

President	Virginia Cesarz
Vice-President	Larry McConnell
Secretary	Renee Davis
Trustee	Nancy Chiasson
Trustee	Lois VanStipdonk

## Library Director

Jody Wolak



The periodicals reading room was dedicated in memory of Ed Marman, who served as president of the library board for many years.